

## Capital Programme 2010 - Allocations of Government Support

	2010/11			
	Grant	Supported Borrowing		Total
		SCP	Ringfenced	
£000	£000	£000	£000	
<b>Education</b>				
Modernisation note 1	7,069	594		7,663
Basic Need		4,082		4,082
Access Initiative		1,403		1,403
Extended Schools	650			650
Basic Need Safety Valve Funding	1,700			1,700
Primary Capital Programme	10,752			10,752
Schools Devolved Formula Capital note 1	10,107			10,107
ICT Harnessing Technology	2,611			2,611
<b>Environment &amp; Neighbourhoods</b>				
Base Allocation (HRA)		7,600		7,600
ALMO Decency (MRA only)	36,895			36,895
Safer Stronger Community Fund	362			362
Disabled Facilities Grant	2,570			2,570
Regional Housing Board - RHB	5,213			5,213
Waste Infrastructure	502			502
<b>City Development</b>				
Integrated Transport (package)	7,936			7,936
Bridges & Structures	5,300			5,300
Maintenance - Bridges		2,877		2,877
Maintenance - Roads		5,902		5,902
<b>Adult Services</b>				
Mental Health	276			276
Adult Social Care IT (Infrastructure)	241			241
Adults Social Care	393			393
<b>Childrens Services</b>				
Children		110		110
SureStart, Early Years & Childcare	3,805			3,805
Youth Capital Fund	429			429
Youth Capital Fund - Merlyn Rees Youth Hub	1,758			1,758
Short Breaks Funding	750			750
<b>Total Government Resources</b>	<b>99,319</b>	<b>22,569</b>	<b>-</b>	<b>121,889</b>

**note 1** - for modernisation and devolved formula capital the allocations shown are reduced by the sums advanced in 2007/08 and 2009/10. The funding receivable for modernisation is £0.4m and for devolved capital £6.1m

\*\* Excludes allocations for Voluntary Aided, Academies and non Maintained schools

The highlighted figures are provisional / still awaiting confirmation