## **Capital Programme 2010 - Allocations of Government Support**

Basic Need			2010/11		
Education         £000         £000         £000         £000           Modernisation         note 1         7,069         594         7,           Basic Need         4,082         4,           Access Initiative         650         1,403         1,           Extended Schools         650         1,403         1,           Basic Need Safety Valve Funding         1,700         1,           Primary Capital Programme         10,752         10,           Schools Devolved Formula Capital         note 1         10,107         10,           ICT Harnessing Technology         2,611         2,           Environment & Neighbourhoods         36,26         36,26           Base Allocation (HRA)         36,895         36,385           Safer Stronger Community Fund         362         36,385           Disabled Facilities Grant         2,670         2,7           Regional Housing Board - RHB         5,213         5,           Waste Infrastructure         502         5,           City Development Integrated Transport (package)         7,936         7,           Integrated Transport (package)         7,936         7,           Bridges & Structures         5,300         5,		Grant			Total
Education   Modernisation   note 1   7,069   594   7,					
Modernisation		£000	£000	£000	£000
Basic Need	Education				
Access Initiative   Extended Schools   Basic Need Safety Valve Funding   1,700   1,	Modernisation note	7,069	594		7,663
Access Initiative   Extended Schools   Basic Need Safety Valve Funding   1,700   1,	Basic Need		4,082		4,082
Extended Schools   Basic Need Safety Valve Funding   1,700   1, 1,700   1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	Access Initiative		·		1,403
Basic Need Safety Valve Funding	Extended Schools	650	,		650
Schools Devolved Formula Capital   note 1   10,107   10,					1,700
ICT Harnessing Technology	Primary Capital Programme	10,752			10,752
Environment & Neighbourhoods   Base Allocation (HRA)   7,600   7,	Schools Devolved Formula Capital note 1	10,107			10,107
Base Allocation (HRA)	ICT Harnessing Technology	2,611			2,611
Base Allocation (HRA)	Environment 9 Neighberrheads				
ALMO Decency (MRA only)  Safer Stronger Community Fund  Disabled Facilities Grant  Regional Housing Board - RHB  Waste Infrastructure  City Development Integrated Transport (package)  Ridges & Structures  Maintenance - Bridges  Maintenance - Roads  Adult Services  Mental Health  Adult Social Care  Childrens Services Children SureStart, Early Years & Childcare Youth Capital Fund Youth Capital Fund Youth Capital Fund - Merlyn Rees Youth Hub  362  368  36,895 362  362  2,570  2,77  2,736  7,936  7,936  5,300  5,300  5,300  5,902  5,902  5,902  5,902  5,902  110  3,805 3,7041  429  Youth Capital Fund 429  Youth Capital Fund - Merlyn Rees Youth Hub  1,758  1,758			7.000		7.000
Safer Stronger Community Fund       362         Disabled Facilities Grant       2,570         Regional Housing Board - RHB       5,213         Waste Infrastructure       502         City Development       7,936         Integrated Transport (package)       7,936         Bridges & Structures       5,300         Maintenance - Bridges       2,877         Maintenance - Roads       5,902         Adult Services         Mental Health       276         Adult Social Care IT (Infrastructure)       241         Adults Social Care       393         Childrens Services       110         Children SureStart, Early Years & Childcare       3,805         Youth Capital Fund       429         Youth Capital Fund - Merlyn Rees Youth Hub       1,758         1,758       1,758	, ,	00.005	7,600		7,600
Disabled Facilities Grant   2,570   5,213   5,					36,895
Regional Housing Board - RHB   5,213   5,					362
Waste Infrastructure   502					2,570
City Development         7,936         7,836         7,836         7,836         7,836         7,936         5,300	Regional Housing Board - RHB	5,213			5,213
Integrated Transport (package)   7,936   7,836   5,300   5,300   5,300   5,300   5,300   5,300   5,300   5,300   5,300   5,902   5,300   5,902   5,300   5,3	Waste Infrastructure	502			502
Integrated Transport (package)   7,936   7,836   5,300   5,300   5,300   5,300   5,300   5,300   5,300   5,300   5,300   5,902   5,300   5,902   5,300   5,3	City Development				
Bridges & Structures   5,300   5,   Maintenance - Bridges   2,877   2,   Maintenance - Roads   5,902   5,		7.936			7,936
Maintenance - Bridges       2,877       2,         Maintenance - Roads       5,902       5,         Adult Services       276       4         Mental Health       276       4         Adult Social Care IT (Infrastructure)       241       4         Adults Social Care       393       4         Childrens Services       110       10         Children Start, Early Years & Childcare       3,805       3,4         Youth Capital Fund       429       429         Youth Capital Fund - Merlyn Rees Youth Hub       1,758       1,					5,300
Maintenance - Roads 5,902 5,  Adult Services Mental Health 276 Adult Social Care IT (Infrastructure) 241 Adults Social Care 393  Childrens Services Children 3,805 Youth Capital Fund 429 Youth Capital Fund - Merlyn Rees Youth Hub 1,758 5,		3,000	2 877		2,877
Mental Health       276         Adult Social Care IT (Infrastructure)       241         Adults Social Care       393         Childrens Services       110         Children       110         SureStart, Early Years & Childcare       3,805         Youth Capital Fund       429         Youth Capital Fund - Merlyn Rees Youth Hub       1,758         1,758       1,758			· ·		5,902
Mental Health       276         Adult Social Care IT (Infrastructure)       241         Adults Social Care       393         Childrens Services       110         Children       110         SureStart, Early Years & Childcare       3,805         Youth Capital Fund       429         Youth Capital Fund - Merlyn Rees Youth Hub       1,758         1,758       1,758	Adult Sarvicas				
Adult Social Care IT (Infrastructure)       241         Adults Social Care       393         Childrens Services       110         Children       110         SureStart, Early Years & Childcare       3,805         Youth Capital Fund       429         Youth Capital Fund - Merlyn Rees Youth Hub       1,758         1,758       1,758		276			276
Adults Social Care       393         Childrens Services       110         Children       110         SureStart, Early Years & Childcare       3,805         Youth Capital Fund       429         Youth Capital Fund - Merlyn Rees Youth Hub       1,758         1,758       1,758					241
Childrens Services Children Childrens Children Childrens Children Childrens Children Childrens Children C					393
Children 110 SureStart, Early Years & Childcare 3,805 Youth Capital Fund 429 Youth Capital Fund - Merlyn Rees Youth Hub 1,758	Audits Social Cale	393			393
SureStart, Early Years & Childcare  Youth Capital Fund  Youth Capital Fund - Merlyn Rees Youth Hub  3,805  429  1,758	Childrens Services				
SureStart, Early Years & Childcare Youth Capital Fund Youth Capital Fund - Merlyn Rees Youth Hub 3,805 429 1,758 1,	Children		110		110
Youth Capital Fund 429 Youth Capital Fund - Merlyn Rees Youth Hub 1,758 1,	SureStart, Early Years & Childcare	3.805			3,805
Youth Capital Fund - Merlyn Rees Youth Hub 1,758 1,					429
					1,758
	Short Breaks Funding	750			750
Total Government Resources   99,319   22,569   - 121,	Total Government Resources	99 319	22 569		121,889

**note 1** - for modernisation and devolved formula capital the allocations shown are reduced by the sums advanced in 2007/08 and 2009/10. The funding receivable for modernisation is £0.4m and for devolved capital £6.1m

<sup>\*\*</sup> Excludes allocations for Voluntary Aided, Academies and non Maintained schools The highlighted figures are provisional / still awaiting confirmation